

Tarrant County College District

2019 Bond Capital Improvements Program

Bond Report 62
September 2026



Executive Summary

The 2019 Bond Program is moving forward as scheduled. Construction continues for the three most significant components – the Northwest Campus Redevelopment, the Southeast Campus Renovation and Expansion and Northeast New Science Building and Renovations.

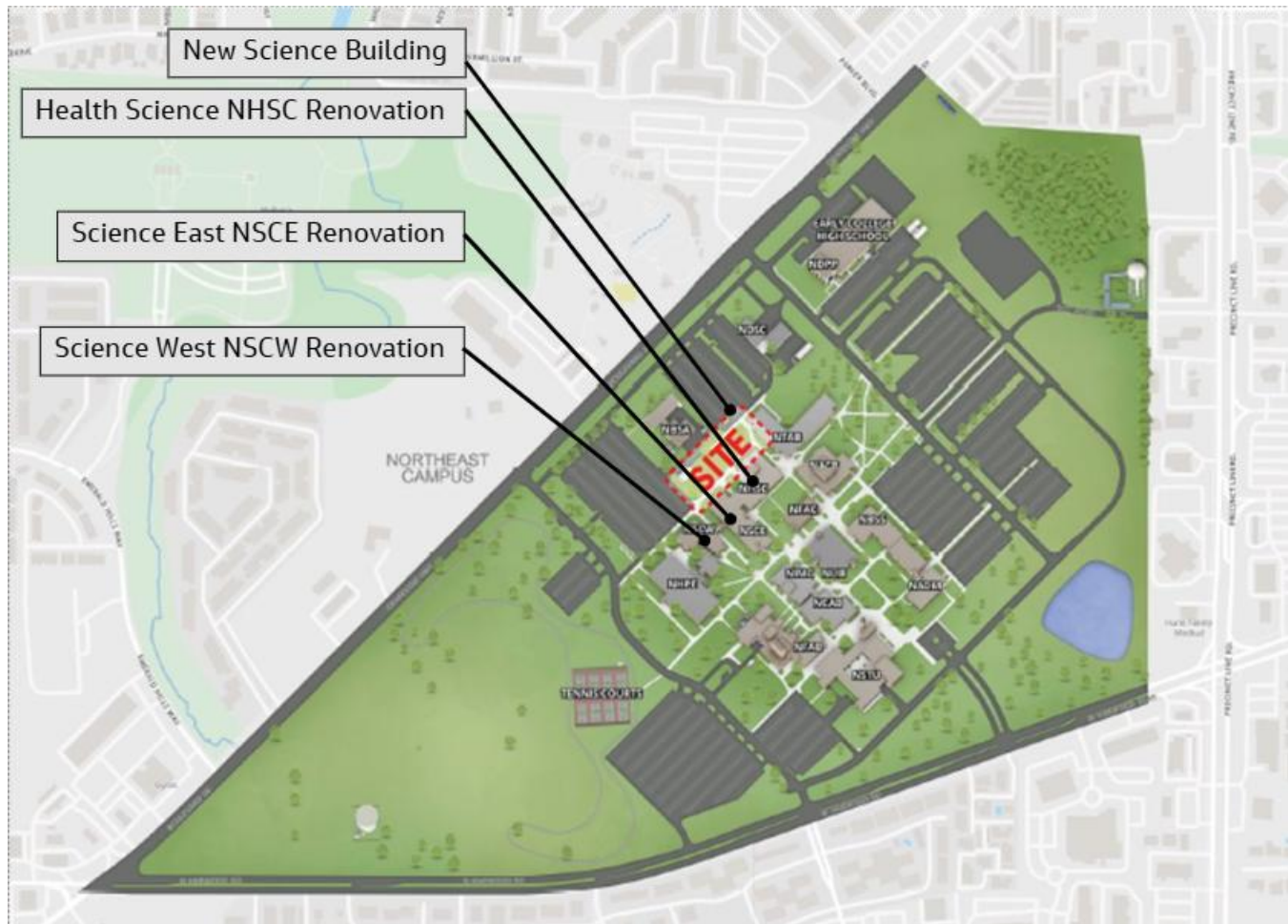
While the total Program budget remains at \$955 million, \$98 million remaining MEP and 3G8P Program Funds have been transferred to implement future projects defined in the Capital Improvement Plan. Of the remaining \$855.9 million, \$721.8 million (84.3%) has been committed, with \$604.6 million (70.6%) of that amount being spent to date (these committed and spent represent 75.5% and 63.3%, respectively, of the total \$955 million).

The Northeast New Science Building and Renovations Project initiated with the Design Phase, successfully completed the SD & DD Review, and is now moving into the CD Review. The program received the Board approval for the construction manager at risk (CMAR) Contract in January 2026 and approval for Work Authorization (WA1) in June. GMP-1 Phase received Board Approval in September, 2026. The Northwest Campus Redevelopment Project continues. Buildings NW01 and NW05 are complete, and classes are ongoing. NW02 and NW03 are substantially complete, and the final site work is nearing completion. The owner systems training courses are ongoing in both buildings and TCCD IT have completed functionality testing for activities. Classes started in the new buildings in Spring 2026. The Southeast Campus Renovation and Expansion Project construction SE01 and SE07 are completed. Renovation has received substantial completion, and closeouts are nearly complete. Classes started in the new spaces in Fall 2025. The Bond Team is unwavering in its commitment to managing the volatile construction market, and its impact on project costs and material delivery times. We are currently reviewing any impact on international shipping with new mandates. We are dedicated to driving for best value through diligent cost control and schedule management, ensuring the efficient use of resources and the timely completion of projects.

Following are highlights of the significant projects and initiatives:

Northeast New Science Building and Renovation

Byrne, Potere & Aecom Hunt (BPH), a venture, serves as the Construction Manager at Risk (CMaR) for the Northeast New Science Building and Renovation Project. The project will be structured into two Guaranteed Maximum Price (GMP) phases. GMP-1 will encompass the construction of the New Science building. GMP-2 will encompass the renovation of three existing buildings.

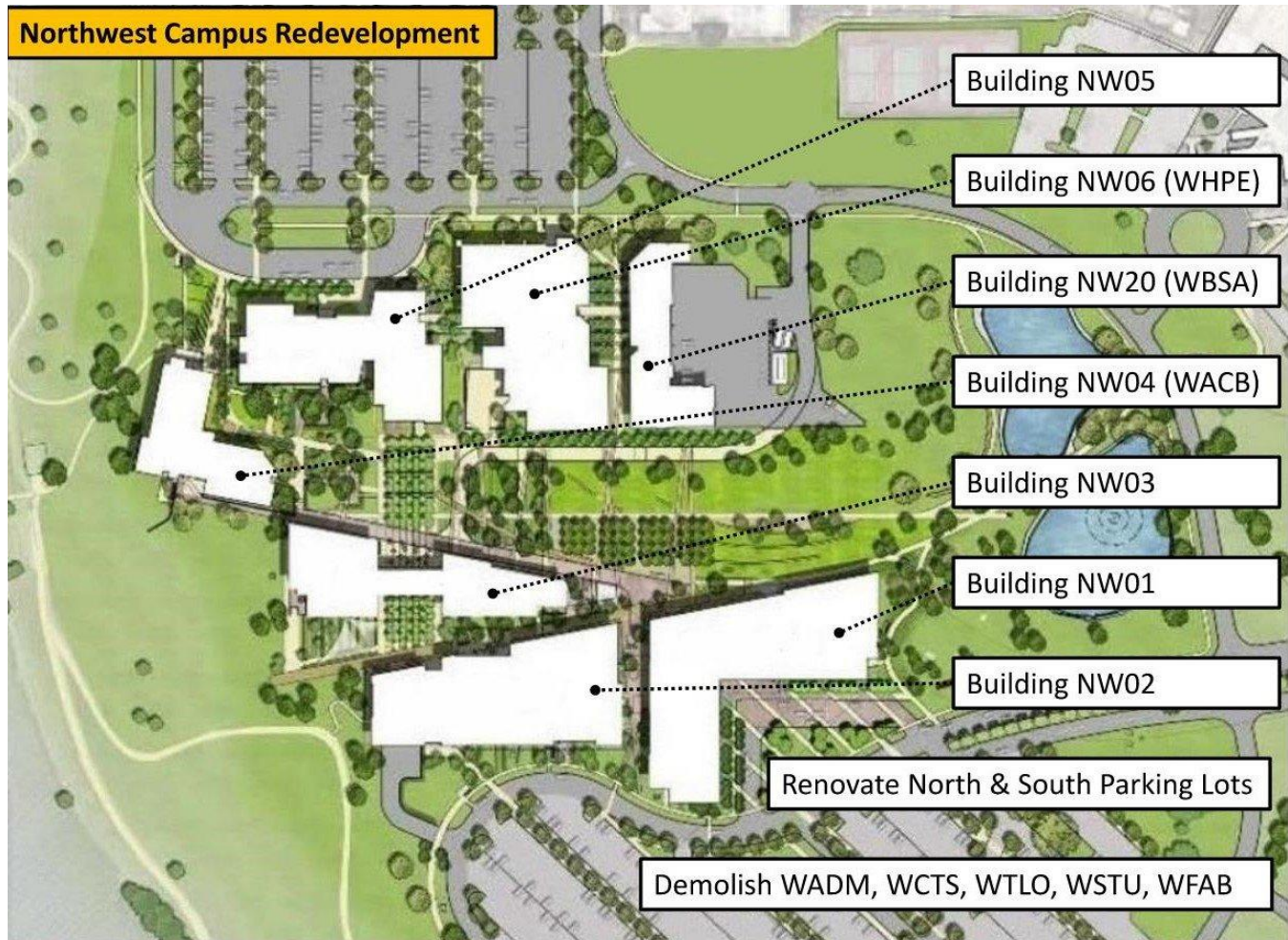


New Science Building Construction

The project is currently in design with a construction contractor onboarding in February. We received Work Authorization (WA1) approval in June for Early Release Package. WA1 includes site demo existing structure, relocation of utility lines and procurement of long lead items. The contractor has initiated the WA1 phase, starting with the installation of new utility lines, relocating existing utilities, and sanitary sewer work. GMP-1 for the new science building is received Board Approval in September, 2026.



Northwest Campus Redevelopment



Northwest Campus Redevelopment Projects – Progress Overview

Skanska USA Building Inc. (Skanska) serves as the Construction Manager at Risk (CMaR) for the Northwest Campus Redevelopment Projects, which commenced in 2020. The project is structured into four Guaranteed Maximum Price (GMP) phases and is currently in GMP-4, encompassing the construction of Buildings NW03 and NW02.

Building NW03

Access control work is in progress, with the final lock changes still pending. Test and balance/Commissioning has been completed, Certified Test, Adjust and Balance Report for Building NW03 was received.

Building NW02

Theater punch list items have been completed. Kitchen renovation work is ongoing. The punch walk has been completed, and punch work is still in progress. Owner trainings for the Kitchen Equipment have started, as the project moves toward final closeout.

Building NW04

Scope of work surrounding Building NW04 has been completed, retaining wall, sidewalks, stairs and sod placement has been completed.

Building NW05 Refresh Scope

The NW05 building was designated to be used as the Marine Creek Collegiate High School. The scope of work for painting, finishes, electrical, and data systems has been completed. Testing for the AV and IT systems has also been finalized. The relocation of items from NW13 to NW05 has been successfully completed, and the high school staff moved in on July 13.

Site Work and Landscaping

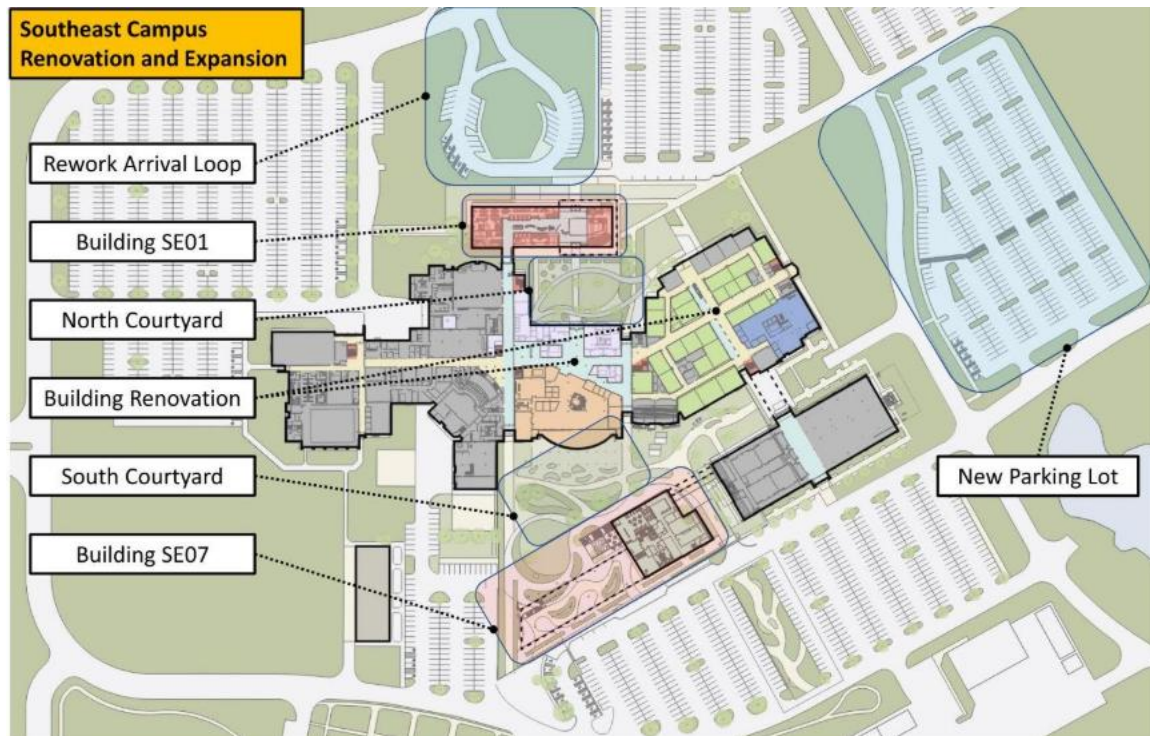
Landscape punch walk has taken place, and the punch list has been received and is being addressed. Temporary fencing for laydown yard for kitchen scope of work has been placed in designated areas.

Project Milestones

Substantial Completion was obtained in January.

Southeast Campus Renovation and Expansion

Byrne, Potere, & Aecom Hunt (BPH), a joint venture, serves as the Construction Manager at Risk (CMaR) for the Southeast Campus Redevelopment Project. The project is organized into two Guaranteed Maximum Price (GMP) phases. GMP-1 encompassed the construction of the SE01 & SE07 buildings, and Sitework. GMP-2, the current phase, involves the renovation of an existing building.



Southeast Campus Renovation and Expansion Projects – Progress Overview

SE Campus GMP#2 Update - Currently, the CMaR is addressing the remaining warranty items, punch list items, and closeout requirements. The warranty work is approximately 90% complete, the punch list is approximately 99% complete, and overall project closeout activities are about 98% complete. Aside from the remaining warranty, punch list, and closeout items, all other project work has been completed.

Board Presentations and Bond Management Team Action Items

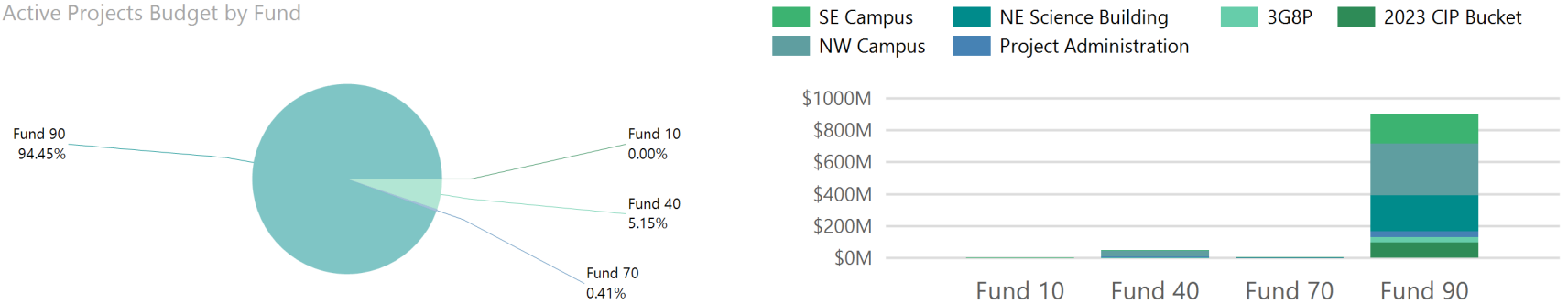
Attachments

Financial Summary Report

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Active Projects Budget by Fund



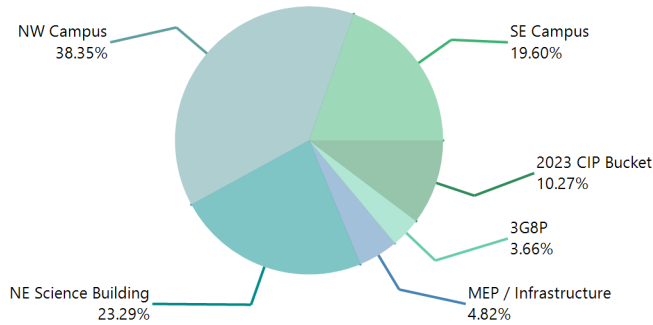
Description	Current Budget	Commitments	Approved Changes	Total Committed	Expended to Date
Project Administration	\$6,306,635	\$5,430,002	\$876,633	\$6,306,635	\$6,306,635
324-DT Bond Program Manager Firm	\$6,306,635	\$5,430,002	\$876,633	\$6,306,635	\$6,306,635
Fund 90	\$6,306,635	\$5,430,002	\$876,633	\$6,306,635	\$6,306,635
NE Science Building	\$222,295,119	\$26,391,369	\$19,140	\$26,410,509	\$7,833,044
664-NE VB New Science Building and Rehabilitation of NHSC, NHSW, NHSE	\$222,295,119	\$26,391,369	\$19,140	\$26,410,509	\$7,833,044
Fund 90	\$222,295,119	\$26,391,369	\$19,140	\$26,410,509	\$7,833,044
NW Campus	\$366,000,000	\$194,637,720	\$155,475,318	\$350,113,838	\$344,681,719
192-NW VB Campus Re-Development	\$366,000,000	\$194,637,720	\$155,475,318	\$350,113,838	\$344,681,719
Fund 40	\$38,790,646	\$7,586,628	\$31,168,657	\$38,755,286	\$29,823,575
Fund 70	\$1,067,809	\$1,067,809	\$0	\$1,067,809	\$1,067,809
Fund 90	\$326,141,545	\$185,983,283	\$124,306,661	\$310,290,744	\$313,790,335
SE Campus	\$187,000,000	\$66,624,828	\$119,567,391	\$186,192,218	\$181,002,007
178-SE VB Campus Expansion	\$187,000,000	\$66,624,828	\$119,567,391	\$186,192,218	\$181,002,007
Fund 10	\$11,520	\$14,237	(\$2,717)	\$11,520	\$11,520
Fund 40	\$2,929,880	\$5,566,155	(\$3,189,220)	\$2,376,935	\$1,710,237
Fund 70	\$99,530	\$99,530	\$0	\$99,530	\$99,530
Fund 90	\$183,959,070	\$60,944,906	\$122,759,327	\$183,704,233	\$179,180,720
Total	\$781,601,754	\$293,083,918	\$275,938,482	\$569,023,200	\$539,823,405

Financial Summary Report

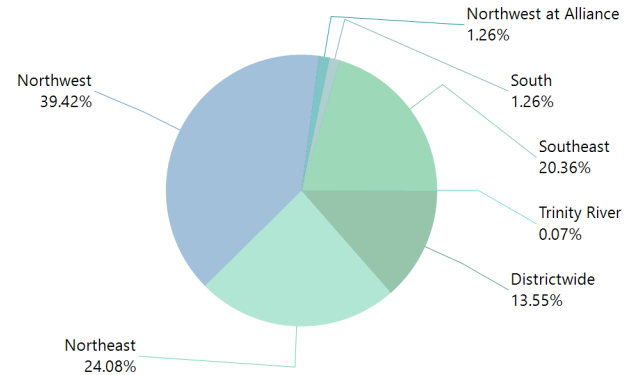
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Budget by Category



Budget by Campus



Description	Current Budget	Commitments	Approved Changes	Total Committed	Expended to Date
Fund 90	\$901,269,228	\$348,970,333	\$241,367,617	\$590,338,751	\$569,146,946
2023 CIP Bucket	\$98,030,481	\$0	\$0	\$0	\$0
566-Bucket - 2023 CIP Holding	\$98,030,481	\$0	\$0	\$0	\$0
3G8P	\$33,948,750	\$34,491,320	(\$1,074,962)	\$33,416,358	\$31,824,314
170-SO STEC Welding Lab Expansion	\$3,257,747	\$3,501,607	(\$243,860)	\$3,257,747	\$3,257,747
171-OWTL Welding Lab Expansion	\$4,114,382	\$4,353,766	(\$239,385)	\$4,114,382	\$4,114,382
292-OWTL Corporate Services Renovation	\$4,336,446	\$4,580,286	(\$243,841)	\$4,336,446	\$4,336,446
297-Northwest Campus - WFSC_2603_2605_21st Century Classroom Upgrades	\$231,459	\$249,597	(\$18,138)	\$231,459	\$231,459
306-South Campus - SACD_1403_1406_1407_1411_21st Century Classroom Upgrades	\$456,837	\$467,973	(\$11,136)	\$456,837	\$456,837
307-Southeast Campus - ESEE 21st Century Classroom Upgrades	\$143,830	\$147,732	(\$3,902)	\$143,830	\$143,830
343-DT VB IILE Classroom Renovation	\$4,393,892	\$4,602,678	(\$208,786)	\$4,393,892	\$4,393,892
360-DT VB Wayfinding Program	\$553,216	\$736,486	(\$183,270)	\$553,216	\$553,216

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Description	Current Budget	Commitments	Approved Changes	Total Committed	Expended to Date
373-Bucket - 3G8P Holding	\$532,392	\$0	\$0	\$0	\$0
374-SO SELE Building Renovation	\$42,660	\$42,660	\$0	\$42,660	\$42,660
457-DT NTAB and SACB/D Classrooms Renovations	\$8,103,970	\$8,026,615	\$77,355	\$8,103,970	\$8,103,970
476-DT Bond Program Manager Firm - 3G8P	\$7,781,919	\$7,781,919	\$0	\$7,781,919	\$6,189,875
Project Administration	\$36,894,262	\$41,159,457	(\$4,642,549)	\$36,516,908	\$36,518,534
106-DT VB Science Labs Gas Shutoff Controls	\$0	\$0	\$0	\$0	\$0
109-SO SETC 2009 HVAC Training Center Lab Upgrade	\$19,892	\$21,881	(\$1,989)	\$19,892	\$19,892
114-DT VB Theater Audio and Lighting Repairs	\$37,519	\$37,519	\$0	\$37,519	\$37,519
119-NW WFSO Fire Training LP Gas Line Replacement	\$0	\$0	\$0	\$0	\$0
123-SE VB UPS and Generator Installation	\$268,265	\$275,423	(\$7,158)	\$268,265	\$268,265
129-Northeast Campus - Sanitary Sewer and Storm Drain Evaluation	\$62,202	\$74,894	(\$12,692)	\$62,202	\$62,202
131-Northeast Campus - NHSC Service Combination Upgrade	\$28,848	\$44,148	(\$15,300)	\$28,848	\$28,848
134-South Campus - SAUT & SACR Fire Sprinkler Upgrades	\$72,013	\$828,216	(\$756,204)	\$72,013	\$72,013
136-Districtwide - Pool Chemical Rooms	\$30,269	\$57,255	(\$26,986)	\$30,269	\$30,269
138-DT VB Emergency Power Installation	\$0	\$0	\$0	\$0	\$0
142-South Campus - SCLC Sanitary Sewer and Drainage	\$89,139	\$97,982	(\$8,843)	\$89,139	\$89,139
148-NW WBSP Chiller/Cooling Towers Replacement	\$3,349,500	\$3,378,426	(\$28,926)	\$3,349,500	\$3,349,500
151-Northeast Campus - NFAB Sprinkler Installation	\$126,802	\$397,486	(\$270,685)	\$126,802	\$126,802
161-Northeast Campus - Chiller Replacement	\$2,419,506	\$2,446,804	(\$27,298)	\$2,419,506	\$2,427,663
169-NW VB Power Installation	\$2,392,537	\$3,924,187	(\$1,531,650)	\$2,392,537	\$2,392,537
174-SE EBSF Cooling Tower Replacement	\$2,732,055	\$2,902,392	(\$170,338)	\$2,732,055	\$2,732,055
175-SE VB Generator Installation	\$1,285,527	\$1,379,529	(\$94,002)	\$1,285,527	\$1,278,996
177-SO VB UPS and Generator Installation	\$1,459,796	\$2,002,345	(\$542,549)	\$1,459,796	\$1,459,796
179-OWTL Air Handler Replacement	\$1,171,199	\$1,243,191	(\$71,992)	\$1,171,199	\$1,171,199
188-Trinity River Campus - EOC Fire Alarm Network Panel Removal	\$36,187	\$36,187	\$0	\$36,187	\$36,187

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Description	Current Budget	Commitments	Approved Changes	Total Committed	Expended to Date
194-District Baselines M and V for CC Campuses	\$23,529	\$49,200	(\$25,671)	\$23,529	\$23,529
195-Northwest Campus - WFSC Fire Training Water Controls Upgrades	\$251,718	\$267,472	(\$15,754)	\$251,718	\$251,718
226-TR VB Power Installation	\$504,678	\$544,678	(\$40,000)	\$504,678	\$504,678
247-Trinity River Campus - TRPG and Data Center Nitrogen Generator Installation	\$52,365	\$52,365	\$0	\$52,365	\$52,365
250-South Campus - SETC Envelope Repairs Phase 2	\$262,256	\$282,698	(\$20,442)	\$262,256	\$262,256
252-Northeast Campus - NFAB to NHPE Sewer Line Replacement	\$80,159	\$83,972	(\$3,813)	\$80,159	\$80,159
257-Northwest Campus - Chilled and Heating Water Loop Differential Pressure Study	\$38,280	\$38,280	\$0	\$38,280	\$38,280
259-Northwest Campus - WFSC and WFSS DDC Controls Upgrade	\$376,157	\$455,252	(\$79,095)	\$376,157	\$376,157
264-South Campus - SHPE RTAC 1 & 2 Replacement	\$21,545	\$21,545	\$0	\$21,545	\$21,545
266-Southeast Campus - ECHS HVAC Upgrade	\$16,376	\$16,376	\$0	\$16,376	\$16,376
267-South Campus – Existing Air Compressor Systems Upgrade	\$256,003	\$282,034	(\$26,031)	\$256,003	\$256,003
268-Southeast Campus ESCT Sprinkler Pipe Inspection	\$2,800	\$9,720	(\$6,920)	\$2,800	\$2,800
270-South Campus - SSTU DHW Study/Assessment	\$30,705	\$30,705	\$0	\$30,705	\$30,705
271-NE NBSA Air Handler Replacement	\$336,934	\$339,209	(\$2,275)	\$336,934	\$336,934
272-Southeast Campus Study of Riser Underground Piping	\$19,785	\$19,785	\$0	\$19,785	\$19,785
276-Northeast Campus - NFAB Transformer Replacement	\$11,565	\$11,565	\$0	\$11,565	\$11,565
277-Southeast Campus - ESED Transformer Replacement	\$6,674	\$6,674	\$0	\$6,674	\$6,674
278-Northeast Campus - 4160 Utility Transformer Demo	\$55,730	\$55,730	\$0	\$55,730	\$55,730
279-Southeast Campus - EBSA HVAC Upgrades	\$67,348	\$71,921	(\$4,573)	\$67,348	\$67,348
286-Northwest at Alliance – OWTL AHU/VAV Replacements – Phase II: 1st and 2nd Floor 91 Section	\$2,176,972	\$2,226,460	(\$49,488)	\$2,176,972	\$2,176,972
287-Northeast Campus - NCAB & NSCE Install (2) Waterproof Covers & Ladders on (2) Transformers	\$16,869	\$18,556	(\$1,687)	\$16,869	\$16,869
288-Northeast Campus - NE and ODMC Exterior lighting Modifications	\$60,073	\$62,410	(\$2,337)	\$60,073	\$60,073
289-NW WFSC WFSS Lighting Installation	\$624,179	\$624,233	(\$54)	\$624,179	\$624,179

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Description	Current Budget	Commitments	Approved Changes	Total Committed	Expended to Date
290-SO SPAC Lighting Installation	\$595,980	\$651,357	(\$55,377)	\$595,980	\$595,980
294-SO SHPE Lighting Installation	\$539,675	\$596,302	(\$56,627)	\$539,675	\$539,675
295-NE NBSP Boiler Replacement	\$1,699,697	\$1,743,475	(\$43,779)	\$1,699,697	\$1,699,697
309-SO SAUT Thermal Piping Installation	\$580,749	\$708,091	(\$127,342)	\$580,749	\$580,749
310-SO SBUS Lighting Installation	\$323,768	\$342,357	(\$18,589)	\$323,768	\$323,768
314-TR VB Lighting Installation	\$116,075	\$149,326	(\$33,251)	\$116,075	\$116,075
315-SO SMTH Lighting Installation	\$192,840	\$215,376	(\$22,536)	\$192,840	\$192,840
319-NE VB Sewer Rehabilitation	\$2,206,390	\$2,345,973	(\$139,583)	\$2,206,390	\$2,206,390
320-SO VB Roof Drain, Water Infiltration and Grading Improvement Assessment	\$99,892	\$99,928	(\$35)	\$99,892	\$99,892
324-DT Bond Program Manager Firm	\$6,306,635	\$5,430,002	\$876,633	\$6,306,635	\$6,306,635
348-SE EBSP Chiller Replacement	\$1,702,253	\$2,732,187	(\$1,029,934)	\$1,702,253	\$1,702,253
361-SO VB Drain/Ponding Repair	\$267,840	\$290,807	(\$22,967)	\$267,840	\$267,840
364-NE NFAB Air Handler Replacement	\$0	\$70,634	(\$70,634)	\$0	\$0
372-Bucket - MEP / Infrastructure Holding	\$377,355	\$0	\$0	\$0	\$0
389-SO VB UPS Generator Installation	\$0	\$0	\$0	\$0	\$0
390-NW VB UPS and Backup Generator Installation	\$0	\$0	\$0	\$0	\$0
448-DT NFAB Lighting Installation	\$49,910	\$70,634	(\$20,723)	\$49,910	\$49,910
85-South Campus - Sanitary Sewer Rehabilitation Phase II	\$886,016	\$911,830	(\$25,814)	\$886,016	\$886,016
92-South Campus - SSCI Repairs AHU-8 and LEF-4	\$72,732	\$72,732	\$0	\$72,732	\$72,732
95-South Campus - SETC 1410 LG Training Center Lab Upgrade	\$2,500	\$9,740	(\$7,240)	\$2,500	\$2,500
NE Science Building	\$222,295,119	\$26,391,369	\$19,140	\$26,410,509	\$7,833,044
664-NE VB New Science Building and Rehabilitation of NHSC, NHSW, NHSE	\$222,295,119	\$26,391,369	\$19,140	\$26,410,509	\$7,833,044
NW Campus	\$326,141,545	\$185,983,283	\$124,306,661	\$310,290,744	\$313,790,335
192-NW VB Campus Re-Development	\$326,141,545	\$185,983,283	\$124,306,661	\$310,290,744	\$313,790,335

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370-Bucket - NW Campus Redevelopment Holding	\$0	\$0	\$0	\$0	\$0
SE Campus	\$183,959,070	\$60,944,906	\$122,759,327	\$183,704,233	\$179,180,720
178-SE VB Campus Expansion	\$183,959,070	\$60,944,906	\$122,759,327	\$183,704,233	\$179,180,720
371-Bucket - SE Campus Expansion Holding	\$0	\$0	\$0	\$0	\$0

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Fund 70	\$3,876,757	\$3,397,687	\$23,414	\$3,421,101	\$3,425,251
2023 CIP Bucket	\$0	\$0	\$0	\$0	\$0
566-Bucket - 2023 CIP Holding	\$0	\$0	\$0	\$0	\$0
3G8P	\$0	\$0	\$0	\$0	\$0
373-Bucket - 3G8P Holding	\$0	\$0	\$0	\$0	\$0
Project Administration	\$2,709,418	\$2,230,348	\$23,414	\$2,253,762	\$2,257,912
123-SE VB UPS and Generator Installation	\$676,140	\$675,819	\$321	\$676,140	\$676,140
169-NW VB Power Installation	\$1,405,441	\$1,382,376	\$23,065	\$1,405,441	\$1,405,441
175-SE VB Generator Installation	\$172,181	\$172,153	\$28	\$172,181	\$176,331
372-Bucket - MEP / Infrastructure Holding	\$455,656	\$0	\$0	\$0	\$0
NW Campus	\$1,067,809	\$1,067,809	\$0	\$1,067,809	\$1,067,809
192-NW VB Campus Re-Development	\$1,067,809	\$1,067,809	\$0	\$1,067,809	\$1,067,809
SE Campus	\$99,530	\$99,530	\$0	\$99,530	\$99,530
178-SE VB Campus Expansion	\$99,530	\$99,530	\$0	\$99,530	\$99,530

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Description	Current Budget	Commitments	Approved Changes	Total Committed	Expended to Date
Fund 40	\$49,116,845	\$17,333,684	\$29,449,859	\$46,783,543	\$37,135,135
2023 CIP Bucket	\$0	\$0	\$0	\$0	\$0
566-Bucket - 2023 CIP Holding	\$0	\$0	\$0	\$0	\$0
3G8P	\$1,000,000	\$51,934	\$170,205	\$222,139	\$222,139
170-SO STEC Welding Lab Expansion	\$107,832	\$0	\$107,832	\$107,832	\$107,832
171-OWTL Welding Lab Expansion	\$104,233	\$41,860	\$62,373	\$104,233	\$104,233
292-OWTL Corporate Services Renovation	\$10,074	\$10,074	\$0	\$10,074	\$10,074
373-Bucket - 3G8P Holding	\$777,861	\$0	\$0	\$0	\$0
Project Administration	\$6,396,319	\$4,128,967	\$1,300,217	\$5,429,184	\$5,379,184
106-DT VB Science Labs Gas Shutoff Controls	\$327,013	\$355,829	(\$28,816)	\$327,013	\$327,013
109-SO SETC 2009 HVAC Training Center Lab Upgrade	\$23,430	\$24,795	(\$1,365)	\$23,430	\$23,430
114-DT VB Theater Audio and Lighting Repairs	\$127,178	\$137,165	(\$9,987)	\$127,178	\$127,178
119-NW WFSO Fire Training LP Gas Line Replacement	\$500,919	\$532,231	(\$31,312)	\$500,919	\$500,919
123-SE VB UPS and Generator Installation	\$113,334	\$113,334	\$0	\$113,334	\$113,334
129-Northeast Campus - Sanitary Sewer and Storm Drain Evaluation	\$57,586	\$44,925	\$12,661	\$57,586	\$57,586
131-Northeast Campus - NHSC Service Combination Upgrade	\$14,676	\$0	\$14,676	\$14,676	\$14,676
134-South Campus - SAUT & SACR Fire Sprinkler Upgrades	\$600,358	\$49,709	\$550,649	\$600,358	\$600,358
136-Districtwide - Pool Chemical Rooms	\$362,151	\$358,394	\$3,757	\$362,151	\$362,151
142-South Campus - SCLC Sanitary Sewer and Drainage	\$26,700	\$26,700	\$0	\$26,700	\$26,700
148-NW WBSP Chiller/Cooling Towers Replacement	\$7,420	\$0	\$7,420	\$7,420	\$7,420
151-Northeast Campus - NFAB Sprinkler Installation	\$226,181	(\$11,904)	\$238,086	\$226,181	\$226,181
161-Northeast Campus - Chiller Replacement	\$116,106	\$99,270	\$16,836	\$116,106	\$116,106
169-NW VB Power Installation	\$915,621	\$921,612	(\$5,991)	\$915,621	\$915,621
174-SE EBSF Cooling Tower Replacement	\$63,072	\$0	\$63,072	\$63,072	\$63,072
177-SO VB UPS and Generator Installation	\$1,052,655	\$581,079	\$471,576	\$1,052,655	\$1,002,655

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179-OWTL Air Handler Replacement	\$89,083	\$69,169	\$19,914	\$89,083	\$89,083
194-District Baselines M and V for CC Campuses	\$23,119	\$0	\$23,119	\$23,119	\$23,119
195-Northwest Campus - WFSC Fire Training Water Controls Upgrades	\$105,927	\$120,137	(\$14,210)	\$105,927	\$105,927
271-NE NBSA Air Handler Replacement	\$7,744	\$7,744	\$0	\$7,744	\$7,744
372-Bucket - MEP / Infrastructure Holding	\$967,136	\$0	\$0	\$0	\$0
85-South Campus - Sanitary Sewer Rehabilitation Phase II	\$555,604	\$585,471	(\$29,866)	\$555,604	\$555,604
92-South Campus - SSCI Repairs AHU-8 and LEF-4	\$40,347	\$40,347	\$0	\$40,347	\$40,347
95-South Campus - SETC 1410 LG Training Center Lab Upgrade	\$72,960	\$72,960	\$0	\$72,960	\$72,960
NW Campus	\$38,790,646	\$7,586,628	\$31,168,657	\$38,755,286	\$29,823,575
192-NW VB Campus Re-Development	\$38,790,646	\$7,586,628	\$31,168,657	\$38,755,286	\$29,823,575
SE Campus	\$2,929,880	\$5,566,155	(\$3,189,220)	\$2,376,935	\$1,710,237
178-SE VB Campus Expansion	\$2,929,880	\$5,566,155	(\$3,189,220)	\$2,376,935	\$1,710,237

Description	Current Budget	Commitments	Approved Changes	Total Committed	Expended to Date
Fund 10	\$11,520	\$14,237	(\$2,717)	\$11,520	\$11,520
SE Campus	\$11,520	\$14,237	(\$2,717)	\$11,520	\$11,520
178-SE VB Campus Expansion	\$11,520	\$14,237	(\$2,717)	\$11,520	\$11,520
Total	\$954,274,350	\$369,715,941	\$270,838,174	\$640,554,914	\$609,718,852

Northwest Campus Redevelopment Program

[illegible]

Northeast New Science Building and Renovation

Updated 9/30/2025	2025					2026					2027					2028								
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
New Science Building																								
Design																								
Construction																								
Activation (FF&E, access control, etc.)																								
Move																								
Backfill Renovations																								
Design																								
Construction																								
Activation (FF&E, access control, etc.)																								
Move																								